

CLASSIFICATION:

**UNCLASSIFIED**

<b>BUDGET ITEM JUSTIFICATION SHEET</b>								DATE:				
<b>P-40</b>								<b>February 2004</b>				
APPROPRIATION/BUDGET ACTIVITY							P-1 ITEM NOMENCLATURE					
<b>OTHER PROCUREMENT, NAVY/BA2</b>							<b>BLI 3311 JEDMICS</b>					
Program Element for Code B Items:							Other Related Program Elements					
	Prior Years	ID Code		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total
QUANTITY	<b>5800</b>											<b>5800</b>
COST (In Millions)	<b>\$47.1</b>			<b>\$11.7</b>	<b>\$6.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$65.2</b>
<p>The Joint Engineering Data Management Information and Control System (JEDMICS) is the Joint DoD system for permanently storing, managing and controlling digital engineering drawings and associated technical data. The JEDMICS System replaced labor intensive, inefficient manual and semi-automated engineering drawing repositories with automated central repositories for all engineering and manufacturing information for DOD Weapon Systems. This information is used by the fleet shore establishment and industry in support of spares acquisition, equipment maintenance, and modernization and preparation of technical publications. The JEDMICS system is deployed at 26 interoperable sites that service 600 locations worldwide. JEDMICS currently manages and controls 77,000,000 engineering images and has 34,000 authorized users responsible for over 70,000 user sessions per month. Over 2.5 million digital images are retrieved each month. The effective utilization of JEDMICS by the contractor and Government communities will require secure network access and adequate security for all data stored within the repository.</p> <p>Funding is used to comply with Congressional direction as follows: (1) \$5.905 FY03 funds were for the procurement &amp; integration of the same Multi-Level Security Solution implemented in FY2000 and FY2001 and the extension of those products into other Logistics process environments and (2) \$12.195, (\$5.842 FY03 and \$6.353 FY04 funds) continues to acquire a Pacific Fleet Combined Operations Wide Area Network system consisting of a National Security Administration (NSA) certified product for a secured network solution.</p> <p>FY03 values reflect actual program values.</p>												

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### BUDGET ITEM JUSTIFICATION SHEET FOR AGGREGATED ITEMS

**P-40a**

DATE:

February 2004

[illegible]

P-1	ITEM NOMENCLATURE
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OTHER PROCUREMENT, NAVY/ BA2

BLI 3311 JEDMICS

[illegible]

P-1 SHOPPING LIST

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IT SYSTEM COST ANALYSIS P-5							IT System JEDMICS								DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy, BA2 JEDMICS							ID Code		P-1 ITEM NOMENCLATURE/SUBHEAD  BLI 3311 JEDMICS/42JD							
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS													
			Prior Years				FY 2003			FY 2004			FY 2005			
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
JE100	DiamondNIC Secure Network Interface System	A	20,471													
JE100	Test Center HW/SW upgrade		300													
JE100	Certification/Accreditation		7,500													
JE100	Open Application Interface (OAI) S/W Pkg		2,452													
JE100	System H/W & S/W to run OAI		2,406													
JE100	COTS H/W &S/W for a turnkey WEB solution		2,590													
JE100	Combined Operations Wide Area Network (COWAN) COTS HW / SW Solution		4,460					5,842	5,842		6,353	6,353				
JE100	Turnkey WEB Secure Access Upgrades		3,456													
JE100	NAVAIR Logistics IT Prototype		3,458					5,905	5,905							
			47,093			0			11,747			6,353			0	

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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)						IT System JEDMICS		A. DATE February 2004			
B. APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy BA2, JEDMICS					C. P-1 ITEM NOMENCLATURE BLI 3311 JEDMICS					42JD	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE	
JD100/FY04 - Combined Operations Wide Area Network COTS HW / SW Solution		5,817	NAWC-AD, Pax River, MD	3/04	Sole S. FFP/CPFF	CRYPTTEK Secure Communications,LLC Sterling, VA	5/04	9/04	Yes	N/A	
		300	NAWC-AD, Pax River, MD	N/A	WX	NAWC-AD, Pax River, MD	2/04	6/04	Yes	N/A	
		236	SPAWARSYSCEN, San Diego, CA	N/A	WX	SPAWARSYSCEN, San Diego, CA	2/04	6/04	Yes	N/A	
D. REMARKS:											